

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2018
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2015 2015 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	64	0%	64
52653	Computer equipment < \$1000	0	0	0	41	0%	41
Sub Total		\$0	\$0	\$0	\$105	0%	\$105
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	1,852	0%	1,852
64055	Laptop/Tablet	0	8,923	0	8,923	100%	0
64400	Other equipment	0	0	4,110	4,871	84%	761
Sub Total		\$0	\$8,923	\$4,110	\$15,646	83%	\$2,613
Total for the Project			\$8,923	\$4,110	\$15,751	83%	\$2,718
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
Sub Total		\$0	\$0	\$0	\$18,891	0%	\$18,891
Total for the Project					\$18,891		\$18,891
Total for the Division		\$0	\$8,923	\$4,110	\$34,642	38%	\$21,609
Total for the Fund		\$0	\$8,923	\$4,110	\$34,642	38%	\$21,609