

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2018
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	1,996	1,996	0	18,884	11%	16,888
Sub Total		\$1,996	\$1,996	\$0	\$18,884	11%	\$16,888
Total for the Division		\$1,996	\$1,996	\$0	\$18,884	11%	\$16,888