

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 28, 2018
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	706	3,417	0	5,000	68%	1,583
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$706	\$3,417	\$0	\$523,717	1%	\$520,300
EXPENDITURE						
3012 Justice Confiscated	22,487	68,893	80,282	523,717	28%	374,542
TOTAL EXPENDITURE	\$22,487	\$68,893	\$80,282	\$523,717	28%	\$374,542
SURPLUS (DEFICIT)	(\$21,781)	(\$65,477)	\$80,282	\$0	-28%	