

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: February 28, 2018  
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,994	6,387	0	156,774	4%	150,387
<b>TOTAL REVENUE</b>	<b>\$1,994</b>	<b>\$6,387</b>	<b>\$0</b>	<b>\$156,774</b>	<b>4%</b>	<b>\$150,387</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	0	2,576	0	19,713	13%	17,137
3026 Federal-Aid Highway	1,994	3,990	0	18,884	21%	14,894
3030 Homeland Security	0	0	0	118,177	0%	118,177
<b>TOTAL EXPENDITURE</b>	<b>\$1,994</b>	<b>\$6,565</b>	<b>\$0</b>	<b>\$156,774</b>	<b>4%</b>	<b>\$150,209</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>(\$178)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	