

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: February 28, 2018  
**42% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>133 \$2 Police Education</b>								
<b>FINES &amp; FORFEITS</b>								
<b>Judgements &amp; Fines</b>								
351030	3013		Police education \$2.00	1,150	4,579	28,382	16%	23,803
<b>Sub Total</b>			<b>Judgements &amp; Fines</b>	<b>\$1,150</b>	<b>\$4,579</b>	<b>\$28,382</b>	<b>16%</b>	<b>\$23,803</b>
<b>TOTAL</b>			<b>FINES &amp; FORFEITS</b>	<b>\$1,150</b>	<b>\$4,579</b>	<b>\$28,382</b>	<b>16%</b>	<b>\$23,803</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Investment Income</b>								
361030			Interest from SBA	221	1,080	2,000	54%	920
<b>Sub Total</b>			<b>Investment Income</b>	<b>\$221</b>	<b>\$1,080</b>	<b>\$2,000</b>	<b>54%</b>	<b>\$920</b>
<b>TOTAL</b>			<b>MISCELLANEOUS REVENUE</b>	<b>\$221</b>	<b>\$1,080</b>	<b>\$2,000</b>	<b>54%</b>	<b>\$920</b>
<b>OTHER SOURCES</b>								
<b>Other Non-Revenues</b>								
389920			Appropriated fund balance	0	0	159,128	0%	159,128
389940			Beginning surplus	0	0	-2,000	0%	-2,000
<b>Sub Total</b>			<b>Other Non-Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,128</b>	<b>0%</b>	<b>\$157,128</b>
<b>TOTAL</b>			<b>OTHER SOURCES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,128</b>	<b>0%</b>	<b>\$157,128</b>
<b>TOTAL</b>			<b>133 \$2 Police Education</b>	<b>\$1,371</b>	<b>\$5,659</b>	<b>\$187,510</b>	<b>3%</b>	<b>\$181,851</b>