

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2018
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,512	13,010	22,935	58,501	61%	22,556
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Snowfest	2,782	85,358	0	84,121	101%	(1,237)
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	4,860	13,000	37%	8,140
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween	55	8,394	0	13,500	62%	5,106
49670	Special event- Pines Day	0	0	0	40,500	0%	40,500
Sub Total		\$6,349	\$107,151	\$27,795	\$258,472	52%	\$123,526
Total for the Division		\$6,349	\$107,151	\$27,795	\$258,472	52%	\$123,526