

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2018
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	20,806	83,222	0	249,667	33%	166,445
31350	Professional services- on site	41,063	164,251	0	492,752	33%	328,501
31360	Professional services- legal advisor	12,121	48,483	0	145,449	33%	96,966
31500	Professional services- other	4,479	17,914	0	53,743	33%	35,829
51100	Office supplies	2,063	8,569	0	21,154	41%	12,585
52950	Out of pocket expenses	447	1,789	0	5,366	33%	3,577
Sub Total		\$80,978	\$324,228	\$0	\$968,131	33%	\$643,903
Total for the Division		\$80,978	\$324,228	\$0	\$968,131	33%	\$643,903