

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2018
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	259	557	0	110,363	1%	109,806
54000	Police Training- Std Bnd \$2	8,900	52,460	360	77,147	68%	24,327
Sub Total		\$9,159	\$53,017	\$360	\$187,510	28%	\$134,133
Total for the Division		\$9,159	\$53,017	\$360	\$187,510	28%	\$134,133
Total for the Fund		\$9,159	\$53,017	\$360	\$187,510	28%	\$134,133