

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2018  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	27,497	0	60,893	45%	33,396
52540	Fuel	5,690	29,355	0	53,404	55%	24,049
<b>Sub Total</b>		<b>\$5,690</b>	<b>\$56,852</b>	<b>\$0</b>	<b>\$114,297</b>	<b>50%</b>	<b>\$57,445</b>
<b>Total for the Project</b>		<b>\$5,690</b>	<b>\$56,852</b>		<b>\$114,297</b>	<b>50%</b>	<b>\$57,445</b>
<b>Total for the Division</b>		<b>\$5,690</b>	<b>\$56,852</b>	<b>\$0</b>	<b>\$114,297</b>	<b>50%</b>	<b>\$57,445</b>