

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: December 31, 2017
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,159	2,257	0	28,382	8%	26,125
MISCELLANEOUS REVENUE	207	639	0	2,000	32%	1,361
OTHER SOURCES	0	0	0	157,128	0%	157,128
TOTAL REVENUE	\$1,367	\$2,896	\$0	\$187,510	2%	\$184,614
EXPENDITURE						
3013 \$2 Police Education	17,695	43,858	360	187,510	24%	143,292
TOTAL EXPENDITURE	\$17,695	\$43,858	\$360	\$187,510	24%	\$143,292
SURPLUS (DEFICIT)	(\$16,328)	(\$40,962)	\$360	\$0	-22%	