

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2017  
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	8,923	8,923	0	34,642	26%	25,719
<b>TOTAL REVENUE</b>	<b>\$8,923</b>	<b>\$8,923</b>	<b>\$0</b>	<b>\$34,642</b>	<b>26%</b>	<b>\$25,719</b>
<b>EXPENDITURE</b>						
3018 Byrne	8,923	8,923	4,110	34,642	38%	21,609
<b>TOTAL EXPENDITURE</b>	<b>\$8,923</b>	<b>\$8,923</b>	<b>\$4,110</b>	<b>\$34,642</b>	<b>38%</b>	<b>\$21,609</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,110</b>	<b>\$0</b>	<b>-12%</b>	