

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: December 31, 2017
 25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	710	2,398	0	137,890	2%	135,492
TOTAL REVENUE	\$710	\$2,398	\$0	\$137,890	2%	\$135,492
EXPENDITURE						
3015 Victims of Crime Act Grant	622	3,020	0	19,713	15%	16,693
3030 Homeland Security	0	0	0	118,177	0%	118,177
TOTAL EXPENDITURE	\$622	\$3,020	\$0	\$137,890	2%	\$134,870
SURPLUS (DEFICIT)	\$88	(\$622)	\$0	\$0	-0%	