

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: December 31, 2017
 25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	86,311	182,358	1,815,868	10%	1,633,510
331900	8006		Community dev block grant	5,863	17,492	114,297	15%	96,805
331903	600		Neighborhood Stabilization Program (NS	0	0	609,815	0%	609,815
331930	600		HOME Grant	1,000	27,160	493,950	5%	466,790
Sub Total		Federal Grants		\$93,174	\$227,010	\$3,033,930	7%	\$2,806,920
TOTAL		INTERGOVERNMENTAL REVENUE		\$93,174	\$227,010	\$3,033,930	7%	\$2,806,920
TOTAL		121 HUD Grants CDBG/HOME		\$93,174	\$227,010	\$3,033,930	7%	\$2,806,920