

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2017  
**25% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	621	6,193	22,900	59,400	49%	30,307
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Xmas/Chanukah	73,174	74,312	6,000	83,222	97%	2,910
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	0	13,000	0%	13,000
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween contest	0	8,267	0	13,500	61%	5,233
49670	Special event- Pines Day	0	0	0	40,500	0%	40,500
<b>Sub Total</b>		<b>\$73,795</b>	<b>\$89,161</b>	<b>\$28,900</b>	<b>\$258,472</b>	<b>46%</b>	<b>\$140,411</b>
<b>Total for the Division</b>		<b>\$73,795</b>	<b>\$89,161</b>	<b>\$28,900</b>	<b>\$258,472</b>	<b>46%</b>	<b>\$140,411</b>