

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2017
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	295	298	0	110,363	0%	110,065
54000	Police Training- Std Bnd \$2	17,400	43,560	360	77,147	57%	33,227
Sub Total		\$17,695	\$43,858	\$360	\$187,510	24%	\$143,292
Total for the Division		\$17,695	\$43,858	\$360	\$187,510	24%	\$143,292
Total for the Fund		\$17,695	\$43,858	\$360	\$187,510	24%	\$143,292