

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2017  
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	64	0%	64
52653	Computer equipment < \$1000	0	0	0	41	0%	41
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>	<b>0%</b>	<b>\$105</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	1,852	0%	1,852
64055	Laptop/Tablet	8,923	8,923	0	8,923	100%	0
64400	Other equipment	0	0	4,110	4,871	84%	761
<b>Sub Total</b>		<b>\$8,923</b>	<b>\$8,923</b>	<b>\$4,110</b>	<b>\$15,646</b>	<b>83%</b>	<b>\$2,613</b>
<b>Total for the Project</b>		<b>\$8,923</b>	<b>\$8,923</b>	<b>\$4,110</b>	<b>\$15,751</b>	<b>83%</b>	<b>\$2,718</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,891</b>	<b>0%</b>	<b>\$18,891</b>
<b>Total for the Project</b>					<b>\$18,891</b>		<b>\$18,891</b>
<b>Total for the Division</b>		<b>\$8,923</b>	<b>\$8,923</b>	<b>\$4,110</b>	<b>\$34,642</b>	<b>38%</b>	<b>\$21,609</b>
<b>Total for the Fund</b>		<b>\$8,923</b>	<b>\$8,923</b>	<b>\$4,110</b>	<b>\$34,642</b>	<b>38%</b>	<b>\$21,609</b>