

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2017
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(88)	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	660	2,228	0	16,454	14%	14,227
21000	Social Security- matching	50	170	0	1,259	14%	1,089
Sub Total		\$622	\$3,020	\$0	\$17,713	17%	\$14,693
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,000	0%	\$2,000
Total for the Division		\$622	\$3,020	\$0	\$19,713	15%	\$16,693