

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: December 31, 2017  
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	(88)	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	660	2,228	0	16,454	14%	14,227
21000	Social Security- matching	50	170	0	1,259	14%	1,089
<b>Sub Total</b>		<b>\$622</b>	<b>\$3,020</b>	<b>\$0</b>	<b>\$17,713</b>	<b>17%</b>	<b>\$14,693</b>
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>0%</b>	<b>\$2,000</b>
<b>Total for the Division</b>		<b>\$622</b>	<b>\$3,020</b>	<b>\$0</b>	<b>\$19,713</b>	<b>15%</b>	<b>\$16,693</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>	<b>0%</b>	<b>\$118,177</b>
<b>Total for the Project</b>					<b>\$118,177</b>		<b>\$118,177</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>	<b>0%</b>	<b>\$118,177</b>
<b>Total for the Fund</b>		<b>\$622</b>	<b>\$3,020</b>	<b>\$0</b>	<b>\$137,890</b>	<b>2%</b>	<b>\$134,870</b>