

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2017
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	5,863	17,492	0	53,404	33%	35,912
Sub Total		\$5,863	\$17,492	\$0	\$114,297	15%	\$96,805
Total for the Project		\$5,863	\$17,492		\$114,297	15%	\$96,805
Total for the Division		\$5,863	\$17,492	\$0	\$114,297	15%	\$96,805