

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: August 31, 2018

92% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	225	765	0	0	0%	(765)
MISCELLANEOUS REVENUE	789	8,116	0	5,000	162%	(3,116)
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$1,013	\$8,880	\$0	\$523,717	2%	\$514,837
EXPENDITURE						
3012 Justice Confiscated	0	135,580	13,524	523,717	28%	374,613
TOTAL EXPENDITURE	\$0	\$135,580	\$13,524	\$523,717	28%	\$374,613
SURPLUS (DEFICIT)	\$1,013	(\$126,700)	\$13,524	\$0	-27%	