

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: August 31, 2018

92% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,421	144,160	0	158,794	91%	14,634
TOTAL REVENUE	\$1,421	\$144,160	\$0	\$158,794	91%	\$14,634
EXPENDITURE						
3015 Victims of Crime Act Grant	1,776	7,570	0	21,733	35%	14,163
3026 Federal-Aid Highway	0	18,768	0	18,884	99%	116
3030 Homeland Security	0	118,177	0	118,177	100%	0
TOTAL EXPENDITURE	\$1,776	\$144,515	\$0	\$158,794	91%	\$14,279
SURPLUS (DEFICIT)	(\$355)	(\$355)	\$0	\$0	-0%	