

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: August 31, 2018  
 92% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,421	7,215	21,733	33%	14,518
331254	3026		Highway Planning and Construction	0	18,768	18,884	99%	116
331810	3030		Urban Area Strategic Initiative (UASI)	0	118,177	118,177	100%	0
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$1,421</b>	<b>\$144,160</b>	<b>\$158,794</b>	<b>91%</b>	<b>\$14,634</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$1,421</b>	<b>\$144,160</b>	<b>\$158,794</b>	<b>91%</b>	<b>\$14,634</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$1,421</b>	<b>\$144,160</b>	<b>\$158,794</b>	<b>91%</b>	<b>\$14,634</b>