

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2018
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,189	60,356	0	62,957	96%	2,601
49651	Special event- teen program	0	389	0	389	100%	(0)
49656	Special event- Snowfest	0	85,679	0	85,679	100%	(0)
49659	Special Event- Kids Konnection	0	6,896	0	6,896	100%	(0)
49660	Special event- Easter egg hunt	0	12,310	0	12,310	100%	0
49662	Special Event- 4th Of July	344	37,448	0	40,000	94%	2,552
49666	Special event- Halloween	0	8,394	0	12,566	67%	4,172
49670	Special event- Pines Day	0	45,258	0	45,258	100%	0
Sub Total		\$1,533	\$256,730	\$0	\$266,055	96%	\$9,325
Total for the Division		\$1,533	\$256,730	\$0	\$266,055	96%	\$9,325