

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: August 31, 2018
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	3,119	13,871	0	83,663	17%	69,792
54000	Police Training- Std Bnd \$2	26,700	92,510	0	103,847	89%	11,337
Sub Total		\$29,819	\$106,381	\$0	\$187,510	57%	\$81,129
Total for the Division		\$29,819	\$106,381	\$0	\$187,510	57%	\$81,129
Total for the Fund		\$29,819	\$106,381	\$0	\$187,510	57%	\$81,129