

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: August 31, 2018  
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	555	0	555	100%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$555</b>	<b>\$0</b>	<b>\$555</b>	<b>100%</b>	<b>(\$0)</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	2,160	0	2,163	100%	3
64055	Laptop/Tablet	0	8,923	0	8,923	100%	0
64400	Other equipment	0	4,110	0	4,110	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$15,193</b>	<b>\$0</b>	<b>\$15,196</b>	<b>100%</b>	<b>\$3</b>
<b>Total for the Project</b>			<b>\$15,748</b>		<b>\$15,751</b>	<b>100%</b>	<b>\$3</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,891</b>	<b>0%</b>	<b>\$18,891</b>
<b>Total for the Project</b>					<b>\$18,891</b>		<b>\$18,891</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$15,748</b>	<b>\$0</b>	<b>\$34,642</b>	<b>45%</b>	<b>\$18,894</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$15,748</b>	<b>\$0</b>	<b>\$34,642</b>	<b>45%</b>	<b>\$18,894</b>