

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2018  
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	355	355	0	0	0%	(355)
13576	P/T Victim's Advocate Grant	1,320	5,640	0	16,454	34%	10,814
21000	Social Security- matching	101	431	0	1,259	34%	828
<b>Sub Total</b>		<b>\$1,776</b>	<b>\$6,426</b>	<b>\$0</b>	<b>\$17,713</b>	<b>36%</b>	<b>\$11,287</b>
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	1,144	0	1,344	85%	200
55229	Training	0	0	0	656	0%	656
<b>Sub Total</b>		<b>\$0</b>	<b>\$1,144</b>	<b>\$0</b>	<b>\$2,000</b>	<b>57%</b>	<b>\$856</b>
<u>Capital Outlay</u>							
64055	Laptop/Tablet	0	0	0	2,020	0%	2,020
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020</b>	<b>0%</b>	<b>\$2,020</b>
<b>Total for the Division</b>		<b>\$1,776</b>	<b>\$7,570</b>	<b>\$0</b>	<b>\$21,733</b>	<b>35%</b>	<b>\$14,163</b>