

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2018
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	6,182	57,299	0	60,893	94%	3,594
52540	Fuel	(4,450)	56,998	0	53,404	107%	(3,594)
Sub Total		\$1,731	\$114,297	\$0	\$114,297	100%	\$0
Total for the Project		\$1,731	\$114,297		\$114,297	100%	
Total for the Division		\$1,731	\$114,297	\$0	\$114,297	100%	\$0