

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2018  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,636	7,467	0	28,382	26%	20,915
MISCELLANEOUS REVENUE	231	1,536	0	2,000	77%	464
OTHER SOURCES	0	0	0	157,128	0%	157,128
<b>TOTAL REVENUE</b>	<b>\$1,867</b>	<b>\$9,003</b>	<b>\$0</b>	<b>\$187,510</b>	<b>5%</b>	<b>\$178,507</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	10,631	69,544	4,810	187,510	40%	113,156
<b>TOTAL EXPENDITURE</b>	<b>\$10,631</b>	<b>\$69,544</b>	<b>\$4,810</b>	<b>\$187,510</b>	<b>40%</b>	<b>\$113,156</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$8,764)</b>	<b>(\$60,541)</b>	<b>\$4,810</b>	<b>\$0</b>	<b>-35%</b>	