

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	154	201	0	0	0%	(201)
MISCELLANEOUS REVENUE	760	4,896	0	5,000	98%	104
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$915	\$5,097	\$0	\$523,717	1%	\$518,620
EXPENDITURE						
3012 Justice Confiscated	0	85,775	63,400	523,717	28%	374,542
TOTAL EXPENDITURE	\$0	\$85,775	\$63,400	\$523,717	28%	\$374,542
SURPLUS (DEFICIT)	\$915	(\$80,678)	\$63,400	\$0	-28%	