

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: April 30, 2018

58% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
131 Treasury - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	644	3,751	0	2,000	188%	(1,751)
OTHER SOURCES	0	0	0	383,061	0%	383,061
TOTAL REVENUE	\$644	\$3,751	\$0	\$385,061	1%	\$381,310
EXPENDITURE						
3011 Treasury Confiscated	0	0	0	385,061	0%	385,061
TOTAL EXPENDITURE	\$0	\$0	\$0	\$385,061	0%	\$385,061
SURPLUS (DEFICIT)	\$644	\$3,751	\$0	\$0	1%	