

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: April 30, 2018
 58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0	13,033	0	34,642	38%	21,609
MISCELLANEOUS REVENUE	35	35	0	0	0%	(35)
TOTAL REVENUE	\$35	\$13,067	\$0	\$34,642	38%	\$21,575
EXPENDITURE						
3018 Byrne	0	13,033	0	34,642	38%	21,609
TOTAL EXPENDITURE	\$0	\$13,033	\$0	\$34,642	38%	\$21,609
SURPLUS (DEFICIT)	\$35	\$35	\$0	\$0	0%	