

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	1,636	7,467	28,382	26%	20,915
Sub Total			Judgements & Fines	\$1,636	\$7,467	\$28,382	26%	\$20,915
TOTAL			FINES & FORFEITS	\$1,636	\$7,467	\$28,382	26%	\$20,915
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	231	1,536	2,000	77%	464
Sub Total			Investment Income	\$231	\$1,536	\$2,000	77%	\$464
TOTAL			MISCELLANEOUS REVENUE	\$231	\$1,536	\$2,000	77%	\$464
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	159,128	0%	159,128
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$157,128	0%	\$157,128
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$157,128	0%	\$157,128
TOTAL			133 \$2 Police Education	\$1,867	\$9,003	\$187,510	5%	\$178,507