

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
656 Fire & Police Pension Trust Fund							
519 Other general governmental services							
204 Post Employment Benefits							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	0	0	700,000	0%	700,000
31700	Professional service-investment mgt	0	0	0	3,100,000	0%	3,100,000
49910	Retirement benefits	0	0	0	30,000,000	0%	30,000,000
49952	Contribution refund	0	0	0	250,000	0%	250,000
Sub Total		\$0	\$0	\$0	\$34,050,000	0%	\$34,050,000
Total for the Division		\$0	\$0	\$0	\$34,050,000	0%	\$34,050,000
Total for the Fund		\$0	\$0	\$0	\$34,050,000	0%	\$34,050,000