

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
655 General Pension Trust Fund							
519 Other general governmental services							
204 Post Employment Benefits							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	120	0	5,000	2%	4,880
31700	Professional service-investment mgt	0	26,128	0	50,000	52%	23,872
36000	Retirement benefits	890,960	6,566,439	0	11,000,000	60%	4,433,561
Sub Total		\$890,960	\$6,592,687	\$0	\$11,055,000	60%	\$4,462,313
Total for the Division		\$890,960	\$6,592,687	\$0	\$11,055,000	60%	\$4,462,313
Total for the Fund		\$890,960	\$6,592,687	\$0	\$11,055,000	60%	\$4,462,313