

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,301	43,058	0	60,351	71%	17,293
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Snowfest	321	85,679	0	84,121	102%	(1,558)
49659	Special Event- Kids Konnection	1,713	1,820	3,917	7,400	78%	1,663
49660	Special event- Easter egg hunt	9,416	11,830	0	13,000	91%	1,170
49662	Special Event- 4th Of July	0	0	7,250	40,000	18%	32,750
49666	Special event- Halloween	0	8,644	0	13,500	64%	4,856
49670	Special event- Pines Day	3,713	4,988	15,750	40,500	51%	19,762
Sub Total		\$17,463	\$156,408	\$26,917	\$260,322	70%	\$76,997
Total for the Division		\$17,463	\$156,408	\$26,917	\$260,322	70%	\$76,997