

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2018  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	20,806	124,833	0	249,667	50%	124,834
31350	Professional services- on site	41,063	246,377	0	492,752	50%	246,375
31360	Professional services- legal advisor	12,121	72,725	0	145,449	50%	72,725
31500	Professional services- other	4,479	26,871	0	53,743	50%	26,872
51100	Office supplies	2,090	12,622	0	21,154	60%	8,532
52950	Out of pocket expenses	447	2,683	0	5,366	50%	2,683
<b>Sub Total</b>		<b>\$81,005</b>	<b>\$486,111</b>	<b>\$0</b>	<b>\$968,131</b>	<b>50%</b>	<b>\$482,020</b>
<b>Total for the Division</b>		<b>\$81,005</b>	<b>\$486,111</b>	<b>\$0</b>	<b>\$968,131</b>	<b>50%</b>	<b>\$482,020</b>