

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2018  
58% OF YEAR**

**UNAUDITED**

<b>Object</b>	<b>Account Description</b>	<b>Current</b>	<b>Year To Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Available Funds</b>
<b>134 FDLE - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3004 FDLE</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
34990	Contractual services- other	150	750	5,700	21,150	30%	14,700
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	13,725	13,725	5,925	57,055	34%	37,405
52650	Equip < than \$1000	0	0	0	8,077	0%	8,077
<b>Sub Total</b>		<b>\$13,875</b>	<b>\$14,475</b>	<b>\$11,625</b>	<b>\$121,106</b>	<b>22%</b>	<b>\$95,006</b>
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	105,774	0%	105,774
64028	Car	0	0	0	147	0%	147
64051	Computer programs	0	0	0	15,000	0%	15,000
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	33,000	0%	33,000
64214	Truck	0	0	0	1,600	0%	1,600
64400	Other equipment	0	0	0	510,328	0%	510,328
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$685,987</b>	<b>0%</b>	<b>\$685,987</b>
<u>Grants &amp; Aids</u>							
82014	Police Explorers	0	0	0	7,085	0%	7,085
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,085</b>	<b>0%</b>	<b>\$7,085</b>
<b>Total for the Division</b>		<b>\$13,875</b>	<b>\$14,475</b>	<b>\$11,625</b>	<b>\$814,178</b>	<b>3%</b>	<b>\$788,078</b>
<b>Total for the Fund</b>		<b>\$13,875</b>	<b>\$14,475</b>	<b>\$11,625</b>	<b>\$814,178</b>	<b>3%</b>	<b>\$788,078</b>