

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2018
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,731	8,184	0	110,363	7%	102,179
54000	Police Training- Std Bnd \$2	8,900	61,360	4,810	77,147	86%	10,977
Sub Total		\$10,631	\$69,544	\$4,810	\$187,510	40%	\$113,156
Total	<i>for the Division</i>	\$10,631	\$69,544	\$4,810	\$187,510	40%	\$113,156
Total	<i>for the Fund</i>	\$10,631	\$69,544	\$4,810	\$187,510	40%	\$113,156