

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2018  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	6,503	14,339	0	18,884	76%	4,545
<b>Sub Total</b>		<b>\$6,503</b>	<b>\$14,339</b>	<b>\$0</b>	<b>\$18,884</b>	<b>76%</b>	<b>\$4,545</b>
<b>Total for the Division</b>		<b>\$6,503</b>	<b>\$14,339</b>	<b>\$0</b>	<b>\$18,884</b>	<b>76%</b>	<b>\$4,545</b>