

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2018
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	5,935	40,224	0	60,893	66%	20,669
52540	Fuel	6,671	41,463	0	53,404	78%	11,941
Sub Total		\$12,606	\$81,687	\$0	\$114,297	71%	\$32,610
Total for the Project		\$12,606	\$81,687		\$114,297	71%	\$32,610
Total for the Division		\$12,606	\$81,687	\$0	\$114,297	71%	\$32,610