

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: September 30, 2017
 100% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0	10,168	0	44,809	23%	34,641
TOTAL REVENUE	\$0	\$10,168	\$0	\$44,809	23%	\$34,641
EXPENDITURE						
3018 Byrne	0	10,168	8,923	44,809	43%	25,718
TOTAL EXPENDITURE	\$0	\$10,168	\$8,923	\$44,809	43%	\$25,718
SURPLUS (DEFICIT)	\$0	\$0	\$8,923	\$0	-20%	