

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: September 30, 2017
 100% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	2,074	16,689	20,995	79%	4,306
331254	3026		Highway Planning and Construction	0	17,276	17,276	100%	0
331810	3030		Urban Area Strategic Initiative (UASI)	0	70,445	189,291	37%	118,846
Sub Total	Federal Grants			\$2,074	\$104,410	\$227,562	46%	\$123,152
TOTAL	INTERGOVERNMENTAL REVENUE			\$2,074	\$104,410	\$227,562	46%	\$123,152
TOTAL	122 Law Enforcement Grant			\$2,074	\$104,410	\$227,562	46%	\$123,152