

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2017
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	22,754	0	120,735	19%	97,981
54000	Police Training- Std Bnd \$2	0	59,640	0	120,787	49%	61,147
Sub Total		\$0	\$82,394	\$0	\$241,522	34%	\$159,128
Total for the Division		\$0	\$82,394	\$0	\$241,522	34%	\$159,128
Total for the Fund		\$0	\$82,394	\$0	\$241,522	34%	\$159,128