

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2017
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	12	0	59,713	0%	59,701
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$12	\$0	\$169,214	0%	\$169,202
<u>Capital Outlay</u>							
63166	Shooting range	52,940	296,676	82,490	380,181	100%	1,014
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	65,966	0%	65,966
Sub Total		\$52,940	\$296,676	\$82,490	\$544,068	70%	\$164,901
Total for the Division		\$52,940	\$296,688	\$82,490	\$713,282	53%	\$334,103
Total for the Fund		\$52,940	\$296,688	\$82,490	\$713,282	53%	\$334,103