

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2017  
**100% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2015 2015 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	70,445	0	71,114	99%	669
<b>Sub Total</b>		<b>\$0</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>Total for the Project</b>			<b>\$70,445</b>		<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>	<b>0%</b>	<b>\$118,177</b>
<b>Total for the Project</b>					<b>\$118,177</b>		<b>\$118,177</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$189,291</b>	<b>37%</b>	<b>\$118,846</b>