

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2017
 100% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|------------------|---------------------------|------------|-----------------|--------------|-----------------|-------------|-----------------|
| 122 | Law Enforcement Grant | | | | | | |
| 521 | Law enforcement | | | | | | |
| 3026 | Federal-Aid Highway | | | | | | |
| | <u>Personnel Services</u> | | | | | | |
| 14000 | Overtime | 0 | 17,276 | 0 | 17,276 | 100% | 0 |
| Sub Total | | \$0 | \$17,276 | \$0 | \$17,276 | 100% | \$0 |
| Total | <i>for the Division</i> | \$0 | \$17,276 | \$0 | \$17,276 | 100% | \$0 |