

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2017
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(266)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,568	14,550	0	17,160	85%	2,610
21000	Social Security- matching	120	1,113	0	1,313	85%	200
Sub Total		\$1,421	\$15,663	\$0	\$18,473	85%	\$2,810
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	386	386	0	522	74%	136
55229	Training	0	640	0	2,000	32%	1,360
Sub Total		\$386	\$1,026	\$0	\$2,522	41%	\$1,496
Total for the Division		\$1,808	\$16,689	\$0	\$20,995	79%	\$4,306

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	17,276	0	17,276	100%	0
Sub Total		\$0	\$17,276	\$0	\$17,276	100%	\$0
Total	<i>for the Division</i>	\$0	\$17,276	\$0	\$17,276	100%	\$0

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	70,445	0	71,114	99%	669
Sub Total		\$0	\$70,445	\$0	\$71,114	99%	\$669
Total for the Project			\$70,445		\$71,114	99%	\$669
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
Sub Total		\$0	\$0	\$0	\$118,177	0%	\$118,177
Total for the Project					\$118,177		\$118,177
Total for the Division		\$0	\$70,445	\$0	\$189,291	37%	\$118,846
Total for the Fund		\$1,808	\$104,410	\$0	\$227,562	46%	\$123,152