

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2017
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	27,545	50,968	0	60,893	84%	9,925
52540	Fuel	5,437	65,925	0	56,000	118%	(9,925)
Sub Total		\$32,982	\$116,893	\$0	\$116,893	100%	\$0
Total for the Project		\$32,982	\$116,893		\$116,893	100%	
Total for the Division		\$32,982	\$116,893	\$0	\$116,893	100%	\$0