

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2017  
100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,975	15,818	0	35,616	44%	19,798
MISCELLANEOUS REVENUE	611	1,708	0	1,000	171%	(708)
OTHER SOURCES	0	0	0	204,906	0%	204,906
<b>TOTAL REVENUE</b>	<b>\$2,586</b>	<b>\$17,526</b>	<b>\$0</b>	<b>\$241,522</b>	<b>7%</b>	<b>\$223,996</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	82,394	0	241,522	34%	159,128
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$82,394</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$159,128</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,586</b>	<b>(\$64,868)</b>	<b>\$0</b>	<b>\$0</b>	<b>-27%</b>	