

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: September 30, 2017
100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	624	23,719	0	23,096	103%	(623)
MISCELLANEOUS REVENUE	1,907	5,486	0	3,000	183%	(2,486)
OTHER SOURCES	0	0	0	687,186	0%	687,186
TOTAL REVENUE	\$2,530	\$29,206	\$0	\$713,282	4%	\$684,076
EXPENDITURE						
3012 Justice Confiscated	52,940	296,688	82,490	713,282	53%	334,103
TOTAL EXPENDITURE	\$52,940	\$296,688	\$82,490	\$713,282	53%	\$334,103
SURPLUS (DEFICIT)	(\$50,409)	(\$267,483)	\$82,490	\$0	-49%	